



Grupo Despesa	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
1 PESSOAL E ENCARGOS SOCIAIS	245.777.043	239.484.247	227.737.114	207.829.854	189.134.119	160.334.342	142.650.683	118.691.941	93.004.836	74.906.141	68.130.420	58.797.441	43.650.708	30.895.816
3 OUTRAS DESPESAS CORRENTES	38.600.742	52.853.016	59.058.404	54.338.963	46.797.529	48.345.155	35.079.693	43.874.362	34.972.779	25.300.471	18.991.220	12.782.662	8.451.729	6.122.301
4 INVESTIMENTOS	11.479.210	8.082.846	3.267.982	3.240.362	11.200.693	24.745.514	19.249.495	34.843.860	75.668.052	49.631.048	74.778.014	15.567.180	39.684.995	7.341.781
Total	295.856.995	300.420.109	290.063.499	265.409.180	247.132.341	233.425.010	196.979.871	197.410.163	203.645.667	149.837.659	161.899.655	87.147.284	91.787.432	44.359.898